

# TURNPIKE CLOSE PROJECT DASHBOARD

Project Name: New Depot

Current Status

Date: 6th June 2024

Budget: £ 8,800,000.00

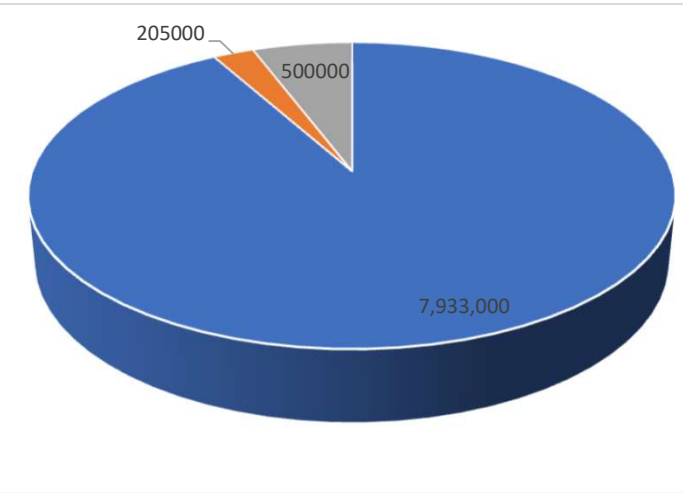
Risk Status: Medium

Project Planner

Select a period to highlight at right. A legend describing the charting follows.

ACTIVITY	OWNER	DATE	PLAN START	PLAN DURATION	ACTUAL START (Period)	ACTUAL DURATION	PERCENT COMPLETE	Period Highlight: 2												Plan Duration				Actual Start				% Complete				Actual (beyond plan)				% Complete (beyond plan)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
								April 1	May 2	June 3	July 4	August 5	Sept 6	Oct 7	Nov 8	Dec 9	Jan 10	Feb 11	Mar 12	Apr 13	May 14	June 15	July 16	August 17	Sept 18	Oct 19	Nov 20	Dec 21	Jan 22	Feb 23	Mar 24	Apr 25	May 26	June 27	July 28	August 29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
1	Cabinet Approval	SKDC	16th April 2024	Apr-24	1	1	100%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

## Budget Allocation



- 1 Construction Costs
- 2 Other Project Costs
- 3 Professional Fees

KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Value Engineering not Achieved	V/E proposed from Lindum does not achieve target due to some items not palatable for SKDC - Recommendation that SKDC to agree V/E schedule with a degree of contingency should the forecast V/E figure not being achieved	Medium
Additional fees due to elongated stage 5 construction period	Multi D fees are based on 36 weeks construction period, there is a risk that additional fees will be needed if this period extends. Lindum are forecasting a 51 week construction period.	Medium
New Planning Application	New Planning app would be required should more significant changes be required.	Medium
Planning Conditions	Discharging of pre commencement activities to be progressed	Low
Programme slippage	Current slippage will look to be reduced via identification of efficiencies in subsequent phases.	Medium

## Summary

The value engineering is being undertaken in conjunction with Lindums directly but within the parameters of the already approved planning permission of the development. NEC4 has been drafted and is with both legal teams for completion.